

CALENDARIO DE EGRESOS BASE MENSUAL

(CIFRAS PRELIMINARES AL MES DE MARZO 2025)

JBP. - SEGURIDAD ALIMENTARIA MEXICANA

CONCEPTO	MONTO ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
ENDEUDAMIENTO (O DESENUDEUDAMIENTO) NETO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GASTO PROGRAMABLE	19,213,003,547.00	1,981,606.00	1,981,606.00	1,981,606.00	1,746,795,396.00	1,695,867,230.00	1,208,592,549.00	868,400,759.00	1,164,060,624.00	905,809,096.00	1,143,115,262.00	1,221,150,254.00	1,333,733,301.00
GASTO CORRIENTE	19,213,003,547.00	124,890,013.00	93,667,499.00	128,363,497.00	1,746,795,396.00	1,695,867,230.00	1,208,592,549.00	868,400,759.00	1,164,060,624.00	905,809,096.00	1,143,115,262.00	1,221,150,254.00	1,333,733,301.00
SERVICIOS PERSONALES	1,769,774,407.00	55,196.00	55,196.00	55,196.00	109,193,500.00	145,307,711.00	110,685,210.00	144,484,460.00	116,744,591.00	144,914,441.00	106,940,256.00	284,899,978.00	219,354,213.00
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	23,779,340.00	1,981,606.00	1,981,606.00	1,981,606.00	1,981,606.00	1,981,606.00	1,981,606.00	1,981,606.00	1,981,606.00	1,981,606.00	1,981,606.00	1,981,606.00	1,981,606.00
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	1,601,538,010.00	124,890,013.00	93,667,499.00	128,363,497.00	96,800,312.00	131,002,588.00	98,292,022.00	130,853,733.00	97,955,818.00	130,609,318.00	94,547,068.00	269,769,246.00	204,786,896.00
REMUNERACIONES ADICIONALES Y ESPECIALES	3,662,379.00	55,196.00	55,196.00	55,196.00	55,196.00	55,196.00	55,196.00	55,196.00	55,196.00	55,196.00	55,196.00	1,555,203.00	1,555,216.00
SEGURIDAD SOCIAL	26,753,585.00	3,328,920.00	1,354,809.00	2,654,525.00	1,354,809.00	3,328,921.00	1,354,809.00	2,654,525.00	1,354,809.00	3,328,921.00	1,354,809.00	2,654,525.00	2,029,203.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	107,645,508.00	8,939,401.00	9,001,577.00	8,939,400.00	9,001,577.00	8,939,400.00	9,001,577.00	8,939,400.00	9,001,577.00	8,939,400.00	9,001,577.00	8,939,398.00	9,001,224.00
PREVISIONES	6,395,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,395,585.00	0.00	0.00	0.00	0.00
MATERIALES Y SUMINISTROS	684,654,310.00	11,446,644.00	33,138,766.00	55,652,347.00	99,470,617.00	72,308,016.00	121,563,477.00	0.00	114,530,182.00	17,045,584.00	24,195,674.00	10,236,384.00	7,995,430.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	25,671,342.00	664,700.00	1,408,735.00	4,365,213.00	5,108,956.00	5,837,618.00	1,392,400.00	662,315.00	2,128,235.00	660,985.00	670,625.00	2,142,985.00	628,575.00
ALIMENTOS Y UTENSILIOS	2,439,084.00	75,482.00	189,709.00	193,809.00	236,409.00	238,209.00	248,409.00	237,709.00	202,009.00	196,909.00	209,209.00	200,109.00	211,112.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	8,361.00	0.00	0.00	2,091.00	2,090.00	2,090.00	2,090.00	0.00	0.00	0.00	0.00	0.00	0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	355,177,452.00	1,628,637.00	6,803,881.00	21,914,722.00	47,997,511.00	44,541,776.00	69,187,820.00	69,444,673.00	69,135,152.00	7,021,221.00	14,131,121.00	1,825,496.00	1,545,442.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	106,432,851.00	6,250.00	5,500.00	9,675.00	8,175.00	12,925.00	36,230,642.00	36,226,467.00	33,907,967.00	8,250.00	5,500.00	6,000.00	5,500.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	107,631,780.00	8,970,156.00	4,530,278.00	8,970,156.00	13,415,334.00	8,971,456.00	14,299,473.00	10,298,410.00	8,965,156.00	8,965,656.00	8,972,156.00	5,859,931.00	5,412,618.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	1,256.00	0.00	0.00	314.00	314.00	314.00	314.00	314.00	0.00	0.00	0.00	0.00	0.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	87,292,184.00	101,419.00	20,200,663.00	20,196,367.00	32,701,828.00	12,703,628.00	202,329.00	201,615.00	190,663.00	192,563.00	207,063.00	201,863.00	192,183.00
SERVICIOS GENERALES	4,258,574,830.00	181,314,745.00	170,084,386.00	519,527,562.00	552,081,094.00	546,838,693.00	498,559,968.00	488,922,905.00	556,175,829.00	225,622,422.00	240,718,495.00	147,990,498.00	130,738,233.00
SERVICIOS BÁSICOS	129,488,673.00	9,213,623.00	1,585,165.00	1,615,687.00	1,595,397.00	1,602,638.00	1,607,997.00	16,974,404.00	88,860,125.00	1,603,476.00	1,594,537.00	1,594,979.00	1,640,645.00
SERVICIOS DE ARRENDAMIENTO	827,271,645.00	28,304,118.00	31,439,281.00	107,151,268.00	100,092,682.00	120,701,093.00	95,144,359.00	80,015,685.00	83,132,916.00	72,079,246.00	64,579,246.00	36,417,770.00	48,213,981.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	902,151,507.00	9,476,180.00	4,173,021.00	131,252,468.00	154,729,836.00	120,614,066.00	108,275,716.00	123,567,181.00	103,040,628.00	44,656,315.00	43,650,520.00	46,426,032.00	12,089,544.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	2,079,373,807.00	115,244,686.00	118,218,820.00	254,726,535.00	261,680,181.00	311,117,072.00	254,071,274.00	238,676,628.00	243,911,736.00	84,921,496.00	108,468,984.00	39,640,577.00	48,695,818.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	62,053,202.00	1,142,533.00	338,973.00	1,088,973.00	5,387,160.00	7,387,160.00	9,966,072.00	7,293,141.00	17,246,173.00	1,498,973.00	4,653,360.00	3,132,795.00	2,917,889.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS DE TRASLADO Y VIÁTICOS	119,669,243.00	9,189,505.00	8,159,661.00	10,693,281.00	13,121,572.00	11,643,064.00	10,927,654.00	10,155,147.00	9,390,868.00	9,547,542.00	8,364,866.00	9,515,996.00	8,960,087.00
SERVICIOS OFICIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTROS SERVICIOS GENERALES	138,566,753.00	8,744,100.00	6,169,465.00	12,999,350.00	15,474,266.00	13,773,600.00	18,566,896.00	12,240,719.00	10,593,383.00	11,115,374.00	9,406,982.00	11,262,349.00	8,220,269.00
SUBSIDIOS	12,500,000,000.00	2,448,616,814.00	2,349,045,519.00	1,652,331,057.00	986,050,185.00	931,412,810.00	477,783,894.00	234,993,394.00	376,610,022.00	518,226,649.00	771,260,837.00	778,023,394.00	975,645,425.00
PENSIONES Y JUBILACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIÓN FÍSICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIENES MUEBLES E INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OBRA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBSIDIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTRAS EROGACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIÓN FINANCIERA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COSTO FINANCIERO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERESES, COMISIONES Y GASTOS DE LA DEUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERNOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXTERNOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EGRESOS POR OPERACIONES AJENAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POR CUENTA DE TERCEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POR CUENTA DE TERCEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EROGACIONES RECUPERABLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POR EROGACIONES RECUPERABLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUMA DE EGRESOS DEL AÑO I/	19,213,003,547.00	1,981,606.00	1,981,606.00	1,981,606.00	1,746,795,396.00	1,695,867,230.00	1,208,592,549.00	868,400,759.00	1,164,060,624.00	905,809,096.00	1,143,115,262.00	1,221,150,254.00	1,333,733,301.00

I/ Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.

Cifras Preliminares hasta el cierre de Cuenta Pública 2025

* Derivado de la fusión de DICONSA y SEGALMEX para la creación de Alimentación para el Bienestar, se realizó un movimiento presupuestal en el Módulo de Adecuaciones Presupuestarias (MAP), por lo que con la adecuación presupuestaria con folio 2025-8-510-226 se reduce el presupuesto de SEGALMEX y se transfieren los recursos por la cantidad de \$4,623,957,308.39 a la Secretaría de Agricultura y Desarrollo Rural y LICONSA. Es de señalar que a la brevedad se registrará en Módulo de Adecuaciones Presupuestarias de Entidades (MAPE).